

INCOME 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 2 (AGAR) Precept	£9,205.00	£9,205.00	100.00%	£0.00
Box 3 (AGAR) Other* <i>Italics</i>	£12,041.80	£3,580.04	29.73%	£8,461.76
* <i>Police House Rent</i>	£5,047.00	£2,523.96	50.01%	£2,523.04
* <i>Annual Charges</i>	£30.00	£10.00	33.33%	£20.00
* <i>BT Wayleave</i>	£115.80	£115.80	100.00%	£0.00
* <i>UU Wayleave (Water)</i>	£0.00	£0.00		£0.00
* <i>UU Wayleave (Electricity)</i>	£100.00	£0.00		£100.00
* <i>Grants</i>	£6,265.00	£95.00	1.52%	£6,170.00
* <i>Interest</i>	£0.00	£52.12		-£52.12
* <i>Misc</i>	£484.00	£783.16	161.81%	-£299.16
	<b>£21,246.80</b>	<b>£12,785.04</b>	<b>60.17%</b>	<b>£8,461.76</b>

EXPENDITURE 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 4 (AGAR) Staff	£5,363.40	£3,090.65	57.62%	£2,272.75
<del>Box 5 (AGAR) Loan</del>	<del>£0.00</del>	<del>£0.00</del>	<del>0.00%</del>	<del>£0.00</del>
Box 6 (AGAR) Other** <i>Italics</i>	£10,890.00	£6,148.66	56.46%	£4,741.34
** <i>Admin</i>	£1,980.00	£755.27	38.14%	£1,224.73
** <i>Insurance</i>	£525.00	£499.27	95.10%	£25.73
** <i>Grants Donations</i>	£1,120.00	£300.00	26.79%	£820.00
** <i>Green Spaces</i>	£270.00	£61.16	22.65%	£208.84
** <i>Archive</i>	£1,530.00	£335.13	21.90%	£1,194.87
** <i>Police House</i>	£900.00	£0.00		£900.00
** <i>Misc</i>	£375.00	£0.00		£375.00
** <i>YDNP SDF</i>	£6,170.00	£4,953.10	80.28%	£1,216.90
	<b>£18,233.40</b>	<b>£9,994.58</b>	<b>54.81%</b>	<b>£8,238.82</b>