

INCOME 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 2 (AGAR) Precept	£9,205.00	£9,205.00	100.00%	£0.00
Box 3 (AGAR) Other* <i>Italics</i>	£12,041.80	£5,241.26	43.53%	£6,800.54
* Police House Rent	£5,047.00	£3,785.94	75.01%	£1,261.06
* Annual Charges	£30.00	£10.00	33.33%	£20.00
* BT Wayleave	£115.80	£123.50	106.65%	-£7.70
* UU Wayleave (Water)	£0.00	£0.00		£0.00
* UU Wayleave (Electricity)	£100.00	£108.28	108.28%	-£8.28
* Grants	£6,265.00	£95.00	1.52%	£6,170.00
* Interest	£0.00	£115.38		-£115.38
* Misc	£484.00	£1,003.16	207.26%	-£519.16
	£21,246.80	£14,446.26	67.99%	£6,800.54

EXPENDITURE 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 4 (AGAR) Staff	£5,363.40	£4,380.56	81.68%	£982.84
Box 5 (AGAR) Loan	£0.00	£0.00	0.00%	£0.00
Box 6 (AGAR) Other** <i>Italics</i>	£10,890.00	£9,355.89	85.91%	£1,534.11
** Admin	£1,980.00	£973.55	49.17%	£1,006.45
** Insurance	£525.00	£499.27	95.10%	£25.73
** Grants Donations	£1,120.00	£850.00	75.89%	£270.00
** Green Spaces	£270.00	£123.67	45.80%	£146.33
** Archive	£1,530.00	£653.03	42.68%	£876.97
** Police House	£900.00	£1,991.57	221.29%	-£1,091.57
** Misc	£375.00	£285.25	76.07%	£89.75
** YDNP SDF	£6,170.00	£4,953.10	80.28%	£1,216.90
	£18,233.40	£14,710.00	80.68%	£3,523.40