

INCOME 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 2 (AGAR) Precept	£12,440.00	£12,440.00	100.00%	£0.00
Box 3 (AGAR) Other* <i>Italics</i>	£2,891.00	£1,898.46	65.67%	£992.54
* <i>Police House Rent</i>	£2,524.00	£1,342.80	53.20%	£1,181.20
* <i>Annual Charges</i>	£30.00	£0.00		£30.00
* <i>BT Wayleave</i>	£116.00	£115.80	99.83%	£0.20
* <i>UU Wayleave (Water)</i>	£8.00	£0.00		£8.00
* <i>UU Wayleave (Electricity)</i>	£113.00	£0.00		£113.00
* <i>Grants</i>	£0.00	£60.00	#DIV/0!	-£60.00
* <i>Interest</i>	£100.00	£18.32		£81.68
* <i>Misc</i>	£0.00	£361.54	#DIV/0!	-£361.54
	<b>£15,331.00</b>	<b>£14,338.46</b>	<b>93.53%</b>	<b>£992.54</b>

EXPENDITURE 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 4 (AGAR) Staff	£5,448.00	£1,333.80	24.48%	£4,114.20
Box 5 (AGAR) Loan	£0.00	£0.00	0.00%	£0.00
Box 6 (AGAR) Other** <i>Italics</i>	£6,300.00	£10,929.57	173.49%	-£4,629.57
** <i>Admin</i>	£1,800.00	£424.20	23.57%	£1,375.80
** <i>Insurance</i>	£800.00	£505.57	63.20%	£294.43
** <i>Grants Donations</i>	£1,100.00	£0.00		£1,100.00
** <i>Green Spaces</i>	£500.00	£0.00		£500.00
** <i>Archive</i>	£1,500.00	£391.62	26.11%	£1,108.38
** <i>Police House</i>	£0.00	£7,432.83	#DIV/0!	-£7,432.83
** <i>Misc</i>	£600.00	£150.00	25.00%	£450.00
** <i>YDNP SDF</i>	£0.00	£600.00	#DIV/0!	-£600.00
	<b>£11,748.00</b>	<b>£10,838.02</b>	<b>92.25%</b>	<b>£909.98</b>