

INCOME 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 2 (AGAR) Precept	£12,440.00	£12,440.00	100.00%	0.00
Box 3 (AGAR) Other* <i>Italics</i>	£2,891.00	£4,398.46	152.14%	-1,507.46
* Police House Rent	£2,524.00	£3,142.80	124.52%	-618.80
* Annual Charges	£30.00	£100.00	333.33%	-70.00
* BT Wayleave	£116.00	£115.80	99.83%	0.20
* UU Wayleave (Water)	£8.00	£0.00		8.00
* UU Wayleave (Electricity)	£113.00	£0.00		113.00
* Grants	£0.00	£660.00	#DIV/0!	-660.00
* Interest	£100.00	£18.32		81.68
* Misc	£0.00	£361.54	#DIV/0!	-361.54
	<b>£15,331.00</b>	<b>£16,838.46</b>	<b>109.83%</b>	<b>-1,507.46</b>

EXPENDITURE 2018 2019

	Budget	Actual	Percentage	Budget Remaining
Box 4 (AGAR) Staff	£5,448.00	£2,667.60	48.96%	2,780.40
Box 5 (AGAR) Loan	£0.00	£0.00	0.00%	0.00
Box 6 (AGAR) Other** <i>Italics</i>	£6,300.00	£17,095.56	271.36%	-10,795.56
** Admin	£1,800.00	£824.21	45.79%	975.79
** Insurance	£800.00	£505.57	63.20%	294.43
** Grants Donations	£1,100.00	£400.00	36.36%	700.00
** Green Spaces	£500.00	£0.00		500.00
** Archive	£1,500.00	£441.37	29.42%	1,058.63
** Police House	£0.00	£10,262.84	#DIV/0!	-10,262.84
** Misc	£600.00	£1,740.00	290.00%	-1,140.00
** YDNP SDF	£0.00	£600.00	#DIV/0!	-600.00
	<b>£11,748.00</b>	<b>£17,441.59</b>	<b>148.46%</b>	<b>-5,693.59</b>