

INCOME

		Budget	Actual	Percentage	Budget Remaining
Box 2 (AGAR)	Precept	£12,440.00	£12,440.00	100.00%	0.00
Box 3 (AGAR)	Other* <i>Italics</i>	£2,891.00	£12,046.44	416.69%	-5,258.79
*	<i>Police House Rent</i>	£2,524.00	£6,742.80	267.15%	-4,218.80
*	<i>Annual Charges</i>	£30.00	£100.00	333.33%	-70.00
*	<i>BT Wayleave</i>	£116.00	£123.50	106.47%	-7.50
*	<i>UU Wayleave (Water)</i>	£8.00	£0.00		8.00
*	<i>UU Wayleave (Electricity)</i>	£113.00	£108.28	95.82%	4.72
*	<i>Grants</i>	£0.00	£660.00	#DIV/0!	-660.00
*	<i>Interest</i>	£100.00	£33.67		66.33
*	<i>Misc</i>	£0.00	£381.54	#DIV/0!	-381.54
		£15,331.00	£20,589.79	134.30%	-5,258.79

EXPENDITURE

		Budget	Actual	Percentage	Budget Remaining
Box 4 (AGAR)	Staff	£5,448.00	£5,381.40	98.78%	66.60
Box 5 (AGAR)	Loan	£0.00	£0.00	0.00%	0.00
Box 6 (AGAR)	Other** <i>Italics</i>	£6,300.00	£21,315.27	338.34%	-15,015.27
**	<i>Admin</i>	£1,800.00	£1,955.11	108.62%	-155.11
**	<i>Insurance</i>	£800.00	£505.57	63.20%	294.43
**	<i>Grants Donations</i>	£1,100.00	£940.00	85.45%	160.00
**	<i>Green Spaces</i>	£500.00	£75.00	15.00%	425.00
**	<i>Archive</i>	£1,500.00	£1,647.15	109.81%	-147.15
**	<i>Police House</i>	£0.00	£10,895.33	#DIV/0!	-10,895.33
**	<i>Misc</i>	£600.00	£2,072.34	345.39%	-1,472.34
**	<i>YDNP SDF</i>	£0.00	£600.00	#DIV/0!	-600.00
		£11,748.00	£24,071.90	204.90%	-12,323.90