

a	b	c	d	e	f	g
INCOME						
		2019 2020	Budget	Actual	Percentage	Budget Remaining
1	Box 2 (AGAR) Precept	£12,440.00	£12,431.00	£12,431.00	100.00%	£0.00
2	Box 3 (AGAR) Other* <i>Italics</i>	£12,046.44	£7,497.00	£4,691.92	62.58%	£2,805.08
3	* <i>Police House Rent</i>	£6,742.80	£7,200.00	£3,600.00	50.00%	£3,600.00
4	* <i>Annual Charges</i>	£100.00	£30.00	£0.00		£30.00
5	* <i>BT Wayleave</i>	£123.50	£116.00	£115.80	99.83%	£0.20
6	* <i>UU Wayleave (Water)</i>	£0.00	£8.00	£0.00		£8.00
7	* <i>UU Wayleave (Electricity)</i>	£108.28	£113.00	£0.00		£113.00
8	* <i>Grants</i>	£660.00	£0.00	£955.00	#DIV/0!	£-955.00
9	* <i>Interest</i>	£33.67	£30.00	£21.12		£8.88
10	* <i>Misc</i>	£381.54	£0.00	£0.00		£0.00
11		£20,589.79	£19,928.00	£17,122.92	85.92%	£2,805.08
EXPENDITURE						
		2019 2020	Budget	Actual	Percentage	Budget Remaining
12	Box 4 (AGAR) Staff	£5,381.40	£5,715.00	£2,825.36	49.44%	£2,889.64
13	Box 5 (AGAR) Loan	£0.00	£0.00	£0.00	0.00%	£0.00
14	Box 6 (AGAR) Other** <i>Italics</i>	£21,315.27	£10,350.00	£2,488.29	24.04%	£7,861.71
15	** <i>Admin</i>	£1,955.11	£1,800.00	£440.30	24.46%	£1,359.70
16	** <i>Insurance</i>	£505.57	£550.00	£484.66	88.12%	£65.34
17	** <i>Grants Donations</i>	£940.00	£1,500.00	£0.00		£1,500.00
18	** <i>Green Spaces</i>	£75.00	£1,000.00	£46.36	4.64%	£953.64
19	** <i>Archive</i>	£1,647.15	£1,500.00	£397.27	26.48%	£1,102.73
20	** <i>Police House</i>	£10,895.33	£3,600.00	£1,035.00	28.75%	£2,565.00
21	** <i>Misc</i>	£2,072.34	£400.00	£0.00		£400.00
22	** <i>YDNP SDF</i>	£600.00	£0.00	£0.00		£0.00
23		£24,071.90	£16,065.00	£5,228.95	32.55%	£10,836.05