

Final Budget 2021 2022. (Updated in meeting 18 January 2021 and confirmed minute 105/20)

| Receipts | | | Analysis (Other) | | | | | | | | | | | |
|-----------------|-----------|----------------------|-------------------------|------------------------|-----------------|----------------------|---------------------|-----------------------|-------------------------|---------------------|--------------------|------------------|-----------------|--------------|
| | | | Precept | PWLB | Other | Holly Cottage | Police House | Annual Charges | BT Wayleave | UU Wayleave | UU Wayleave | Grants | Interest | Misc |
| 1 | 2021 2022 | Draft Budget | £12,500 | £150,000 | £7,811 | £1,950 | £7,417 | £122 | £116 | £8 | £113 | £0 | £35 | £0 |
| 2 | | Draft Budget (Total) | | | £170,311 | | | | | | | | | |
| Payments | | | Analysis (Other) | | | | | | | | | | | |
| | | | Employment Costs | Loan Repayments | Other | Holly Cottage | Police House | Admin | Grants Donations | Green Spaces | Archive | Insurance | Misc | Legal |
| 3 | 2021 2022 | Budget | £6,090 | £3,360 | £159,105 | £150,000 | £500 | £1,750 | £1,500 | £2,000 | £1,700 | £505 | £400 | £750 |
| 4 | | Draft Budget (Total) | | | £168,555 | | | | | | | | | |

Summary Position

| Band D Precept 2021 2022 | Band D Precept 2020 2021 | % Increase/Decrease | % Increase/Decrease |
|---------------------------------|---------------------------------|----------------------------|----------------------------|
| £53.46 | £54.30 | -£0.84 | -1.57% |

| | | | | Surplus/Deficit | |
|---|--|--------|-------------------|------------------------|----------------|
| 5 | 2021 2022 | Budget | Receipts £170,311 | Payments £168,555 | £1,756 |
| 6 | Reserves and Cash Balances projected to 31 March 2021 | | | | £21,900 |
| 7 | Add Projected Budget Surplus/Deficit 2020 2021 | | | | £1,756 |
| 8 | Reserves and Cash Balances projected to 31 March 2022 | | | | £23,656 |