

**Crosby Ravensworth Parish Council**  
**Schedule and Notes relating to Draft Budget 29/12/2021.**

| No | Minute Ref      | Budget Ref.        | Item  | Amount | Councillor                  |
|----|-----------------|--------------------|---|--------|-----------------------------|
| 1  | (121.21.2)      | (F 51)<br>& (H 51) | £2k Unallocated funds to reduction of PWLB.   | £2,000 | RFO                         |
| 2* | (125/21.4#1)    | (E 31)             | Computer + Scanner (must be able to scan multiple pages).   | £2,000 | ? Must be done in 2021 2022 |
| 3* | (125/21.4 #3)   | (G 24)             | Grant to MMRGT in 2022 2023 (Total Grants £3,000)   | £1,500 | RFO                         |
| 4* | (125/21.4 #2&3) | (F 39)             | Transfer to Police House Reserve to fund replacement of Shed Roof with the balance to be used on the upkeep of the house. | £4,700 | ? Must be done in 2021 2022 |
| 5* | (125/21.4 #4)   | (F 40)             | Addition of £34 (Jill Winder) £1,000 added in 2021 22 (G 34) see note 4 below. Total in 2022 2023 (£1,500).               | £34.00 | ? Must be done in 2021 2022 |

\*The sum of all items relating to draft minute ref 125/21 and listed above is £8,234 see notes 3 & 4 below.

**Additional Notes.**

1. (E 14) Estimate Vat claimed December 2020 to December 2021.
2. (F 19) Adjusted for a reduction in Employment Costs.
3. (E 31) Additional Spending Ref Minute 125/12.4 Total in 2021 2022 (£6,734).
4. (G 24) Additional Spending Ref Minute 125/12.4#3 Total in 2022 2023 (£1,500).
5. (H 20) Equates to (F51 + PWLB repayment of £5,856).